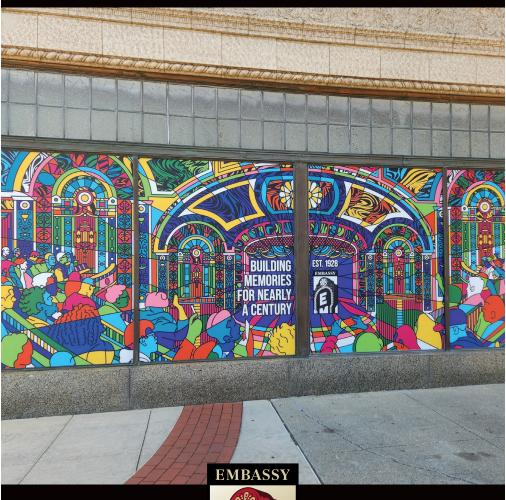


2021-2022 ANNUAL REPORT

FOR THE EMBASSY THEATRE FOUNDATION, INC.





LETTER FROM PRESIDENT/CEO



The Embassy's story continues to be one of growth, adaptability and focus. Those characteristics allow the organization to bring our mission to life and be an important part of the vibrancy in downtown Fort Wayne. With the challenges of the past two years in the rearview mirror, we were proactively prepared for people to decide they wanted to remerge and enjoy live arts and cultural experiences again. As our staff and volunteers watched patrons and donors delight in being back at the Embassy, we worked tirelessly to reengage Fort Wayne with zeal in 2021-22.

We laid the groundwork during the pandemic to take an even deeper dive into the organization's strategic plan so that we could ensure our programming is interesting, educational and diverse in all ways. The world changed for us all. And, we wanted to respond by being a beacon of light as people returned to normalcy. We continued to collaborate with arts and nonprofit peers and help their organizations thrive as everyone learned to serve audiences again and in new ways. The Embassy continued down a path of shifting our energy and time to building original programming and presenting or copresenting our own shows. That shift allowed us to actively pursue entertainment experiences that are missing or that more accurately align with diversity goals and offer a broader range of arts experiences, special events and community gatherings.

In a mindful quest to strengthen all our teams, the Embassy brought on board more experienced and passionate staff to create both immediate and long-term plans to position us for growth. We wanted to be able to dream about that growth...to build upon our important legacy...to inspire northeast Indiana.

Our beautiful venue needed some love at this time as well. We launched a fundraising campaign for \$1.9M to allow us to replace windows on floors two through seven of this historic space. (The first floor window replacement plan will require a separate campaign since those windows necessitate a special restorative plan of attack). As usual, we continue to benefit and appreciate the ongoing support of Embassy members, sponsors, donors and patrons. It takes an entire community of individual tokens of support to make us successful.

And our volunteers hold a special place in our hearts since they help us represent the magical experience that patrons and guests continue to cherish when they are at an Embassy event or stage show. All of you are an integral part of helping us deliver impactful experiences as an important arts institution in this region. Thank you for your dedication to and appreciation of the Embassy Theatre. Our future is bright and prosperous.

Mellelighter

Kelly Updike President & CEO

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OPERATING SUPPORT

The following individuals made gifts to support the operation of the Embassy Theatre; providing funding for the preservation, maintenance, programming and staffing of the theater.

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EMBASSY PRESENTS

29 Embassy Presents (26 in person, three virtual)

Nine Co-Presented Programs

BROADWAY AT THE EMBASSY PRESENTED BY NEDERLANDER NATIONAL MARKETS

Six Broadway Touring Shows

RENTALS

30 Programming Rentals

SPECIAL EVENTS

55 Special Event Rentals Four Member Events

CELEBRATING DIVERSITY THROUGH EDUCATION

Black Violin

Five Days with Step Afrika

MLK, Jr. Rememberance by Rev. Bill McGill

Trekking Mexico

OTHER PROGRAMMING PARTNERS

Cinema Center-Hobnobben Film Festival
Fort Wayne Dance Collective
Fort Wayne Youtheatre
Honeywell Arts & Entertainment
Music Lovers Lounge
Project Ballet

2021-2022 EDUCATIONAL PROGRAMMING

SEPTEMBER 2021 TO AUGUST 2022

The Embassy Theatre has played a part in the lives of area school children through the years. Educational programming at the Embassy has grown from a single presentation in 2006-07 to three programs in our 11-county region serving over 8900 students in the 2021-2022 fiscal year.

The educational programming at the Embassy Theatre includes:



LEARN-IT-LIVE

- Four in-person and virtual offerings in the 2021-2022 season
- This year's shows were: Full STEAM Ahead, Trekking Mexico, Black Violin and Five Days with Step Afrika
- 7751 students participated



SCORE!

- In 2022, 16 underserved youths were offered full scholarships for the program
- Original musical show presented on the Embassy stage on July 21, 2022



STUDY TRIPS

- During the 2021-2022 fiscal year, more than 1,100 were served by this program targeting students in kindergarten through fifth grades.
- There are both virtual and in-person study trips available that include Commitment to Community; Entertainment Then and Now; Shapes, Sights, Sounds and Surfaces; and Bud's Attic.

We collaborated with the Fort Wayne Philharmonic Young People's Concert (YPC) and "The Orchestra Rocks" student performances. In 2021-2022, we hosted 2067 students for YPC. And we collaborate with the Fort Wayne Youtheatre and their Young Heroes of Conscious series.

EMBASSY STATEMENT OF ACTIVITIES

SEPTEMBER 2021 TO AUGUST 2022

REVENUE	2022	2021
Contributed support		
Contributions	\$532,800	\$249,900
Contributions related to pandemic	\$76,000	\$162,300
Grants	\$706,500	\$388,400
Grants related to pandemic	\$1,050,600	\$1,424,100
Sponsorships	\$247,800	\$214,200
Memberships	\$110,300	\$128,200
Total contributed support	\$2,724,000	\$2,567,100
Revenue from shows and events	\$2,047,900	\$485,800
Investment and other revenue	\$(208,300)	\$257,900
Total Revenue	\$4,563,600	\$3,310,800
Total Revenue EXPENSE	\$4,563,600	\$3,310,800
	\$4,563,600 \$254,900	\$3,310,800 \$302,900
EXPENSE		
EXPENSE Fundraising	\$254,900	\$302,900
EXPENSE Fundraising General and administrative	\$254,900 \$448,200	\$302,900 \$390,100
EXPENSE Fundraising General and administrative Program	\$254,900 \$448,200 \$3,199,500	\$302,900 \$390,100 \$2,143,100
EXPENSE Fundraising General and administrative Program Total Expense	\$254,900 \$448,200 \$3,199,500 \$3,902,600	\$302,900 \$390,100 \$2,143,100 \$2,836,100
EXPENSE Fundraising General and administrative Program Total Expense	\$254,900 \$448,200 \$3,199,500 \$3,902,600	\$302,900 \$390,100 \$2,143,100 \$2,836,100
EXPENSE Fundraising General and administrative Program Total Expense Net Income (Loss)	\$254,900 \$448,200 \$3,199,500 \$3,902,600 \$661,000	\$302,900 \$390,100 \$2,143,100 \$2,836,100 \$474,700



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Linda Chapman

Dee Labarbera

25 YEARS-29 YEARS

Linda Gaff

Carol Goeglein

Jim Goeglein

Kay Rekeweg

Richard Uhen

Jerrine Warner

20 YEARS-24 YEARS

Jim Alspaugh

Patricia Alspaugh

Joy Bodine

Carol Burns

Chuck Chapman

Jack Diagostino

Judy Diagostino

Mark Herman **

Ron Herman**

Linda James

Marlene Lobsiger*

Dona Longbons*

Karen May

Marge Meeks

Kathleen Meyer

Paul Meyer

Carol Shattuck

John Stirnkorb

Cheryl Stromski

Judy Wannemacher

15 YEARS-19 YEARS

Don Berning**

Eric Berning**

Wendy Berning**

Nancy Brown

Dennis Campbell

Julie Christenson

Pat Clark

Marilyn Crewe

Bill Derbyshire

Darlene Ford

Melinda Hammen

Emily Johnson**

Kathleen Marburger

Barb Mattoon

Gordon Mattoon

Diane Medert

Barbara Mueller

Joann Nixon

Janet Ormiston

Carolyn Painter

Doug Schultz**

Judy Stumpf

Art Tonsing

Charles Winkler

Irene Winkler

Allan Woodmansee

Jerry Young

10 YEARS-14 YEARS

Lisa Arnold

Betty Baker

Sally Bork

Janice Buuck

MaryAnn Carnahan

Libby Ehinger

Nanette Elder

Robin Good

Margaret Haldeman

Mary Hardy

Glenda Harmeyer

Nancy Hevel

Wendy Hilbert

Paul Holman

Judy Karg

VOLUNTEERS continued

Rosemary Karst

Jan Lewinski

Michelle Love

Cindy Meyers

Patsy Miller

Becky Morris***

Marilyn Mundy

Melvin Mundy

Agnes Nielsen

Thomas Noll

Jim Reeder***

Rebecca Reeder***

Robert Rogers*

Sue Rohling

Betty Rowe

David Rowe

Donna Sark

Anna Sevier

Linda Shough

Jeff Showman

Tracy Showman

Carol Terwilliger

Pam Thomas

Sue Vusich

Brian Waite

Valerie Wilson

Lori Yandell

Barb Zabel***

5 YEARS-9 YEARS

Donna Adam

Reuben Albaugh

Carol Anzalone

Richard Boyd

Sandra Brickley

Tina Bruce

Doug Bultemeyer

Doug Campbell

Jenny Ceccanese

Kevin Christenson

Randall Cokl

Roberta Deal

Fllen Farmer

Randy Fillmore

Janet Gibson***

Robin Harris

Dawn Harshbarger

Joyce Haverstock

Susan Heine

Susan Hudon

Jesse B Jackson

Thomas Jurczak***

Roxanne Kelker

Konnie Kensinger***

Patti Knox

Karen Kritzman

Alice Krull***

Marjean Litzenberg

Nancy Louraine

Kathy Lude

Cathy Martin

Allyssa Miller

Tim Miller

Janet Mitchell

Chuck Morris**

Connie Murphy

Ted Neuenschwander

Jerry Nichols

Mary Nichols

Kathy Nunn***

Julie Page***

Arnetia Peggins

Quincy Peggins

Paulette Ross

Sandra Salkeld

Holly Sarrazine

Laura Schiel

Cindy Schlaifer

Stuart Schlaifer

Marleen Scott

Jane Sieber

Paul Sieber

Nancy Stansberry

Diane Straight

Julie Tevis



VOLUNTEERS continued

Trebor Trahin** Kathy Trzynka Joseph Van Wye Michelle Van Wve Sarah Wright** Kay Yoder

1 YEAR-4 YEARS

Mary Jo Ardington Kevin Betz Bonnie Bogenschutz Patricia Bone Jacqualyn Budrow William Budrow Leslie Bruce

Christina Carrillo **Bovd Carter** Renee Cox Roberta Doust Kelly Espich

Jeff Faulkenberg Deb Fox

Cathy Griffis Carol Grindstaff

Karen Heimann

Janice Hodges Joe Hoffman**

Steven Jones

Alice Keesler***

Penny Kleinheiz Larry Koralewski

Bradley Lemna

Sonja Lilly

Kaye Love

Parker Maas**

Mary Machall

Beth Machall-Dwyer

Susan Manier

Jesse Martinez

Stan McAbee

Tina McDonald

Maxwell Park

Dennis Pequignot

Cheryl Piropato

Len Piropato

Joan Roberts

Michael Slack

Carolyn Stemen

Phyllis Sweet

Cathy Taylor

Rolland Taylor

Jan Venderly

UNDER 1 YEAR

Craig Beaverson **David Collins** Brandon Crandall Barbara Duncan

Kelly Duncan

John Figueroa

Nora Figueroa

Gary Hively

Pam Hively

Julie Hughbanks

Jim Humphrey

Patti Maugherman

Jerry Miller

Richard Miller

Jenny Nagle

Ann Phillips

Michele Phillips

Arlene Ponack

Barbara Raab

Cindy Rich

Barb Richards

Joni Sharkey

Amv Siffer

Michael Siffer

Carol Sternberger

Michael Wedler

Julie Wilkens

James Willey

** organ crew

***Study Trips

VOLUNTEERS continued

As a volunteer-founded organization, the Embassy Theatre remains deeply grateful to its corps of volunteers, who give the precious gift of their time. 124 Embassy volunteers donated 4,278 hours of their time between September 2020 and March 2021—acting as floor captains, ticket takers, ushers, docents and educational volunteers for Embassy programs and live events.

EDUCATION VOLUNTEERS

Kevin Betz, Leslie Bruce, Doug Campbell, John Figuero, Nora Figuero, Linda James, Thomas Jurczak, Alice Keesler, Brad Lemna, Becky Morris, Connie Murphy, Joann Nixon, Dennis Pequinot, Cindy Rich, David Rowe, Paul Steffens, James Willey, Valerie Wilson, Barb Zabel

VOLUNTEER ORGAN CREW

Don Berning, Emily Berning, Eric Berning, Wendy Berning, Roger Crawford, Jane Foell, John Foell, Cletus Goens, Ron Herman, Mark Herman, Joe Hoffman, Parker Maas, Chuck Morris, Douglas Schultz, Trebor Trahin, Sarah Wright

AT THE GRANDE PAGE ORGAN

Cletus Goens, Douglas Schultz, Trebor Trahin



LEAVE YOUR LEGACY WITH THE EMBASSY

The Embassy's Marguee Society was established to recognize and remember those individuals who choose to continue their investment and support of the Embassy Theatre after their death. Members of the Marquee Society recognize that investing in the Embassy through an estate gift will help preserve and program the theater for future generations to treasure.

A planned gift to the Embassy, whether in the form of a bequest, trust or appreciated assets, will ensure the funds are available for ongoing historic preservation and programing needs. Most importantly, a planned gift ensures your money does what you want it to do.

Learn how you can join the Marquee Society through a legacy gift by contacting Kent Castleman, chief philanthropy officer, at 260.247.9383 or kent@fwembassytheatre.org.

MAROUEE SOCIETY MEMBERS

We gratefully thank the following individuals who have made a planned gift to the Embassy Theatre to ensure the theater remains a strong and vibrant arts and cultural center for future generations.

Anonymous Donor Robert & Pamela Bechert Jane M. Black John & Jane Foell Flizabeth A. Frederick Louise Larsen Carl & Nancy Louraine

Thomas & Penelope Mathiesen Robert & Jennifer Nickerson Phillip Roth Tracy & Gretchen Shellabarger Kelly Updike Deborah Woodroof Barb & the late Bill Zabel





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